

2002 Public Facility Projects

Window Rock AML Office

April 02, 2003

❖ ❖ Black Mesa ❖ Fort Defiance ❖ Manuelito ❖ Rock Springs ❖ Rough Rock ❖ Tachee/Blue Gap ❖ To'Hajiilee ❖ Twin Lakes Chapter(s) ❖ ❖

Black Mesa Chapter – Power Line Extension Project

Navajo AML Funding: \$297,031.48

Project Description: Construct an electrical line extension (27.92 miles) to service 57 Navajo family residents within the Black Mesa Chapter (Kitsilli to Forest Lake). Environmental Assessment is completed and FONSI issued on July 25, 2003.

- Project Completion by end of March 2003; Currently 98% complete
- Main Power Line Extension is completed; extending out to clients homes
- NTUA will be setting meter
- Payment of \$98,804.32 made in December 2002.

Fort Defiance Chapter – Blue Canyon Power Line Ext. Project (Phase II) Navajo AML Funding: \$192,238.55

Project Description: Construct an electrical line extension (6 miles) of above ground electrical power line to provide electrical service to 25 families within the Fort Defiance Chapter. FONSI issued July 16, 2002.

- CIO/Chapter awaiting to finalize an Agreement Electrical Contractor for house wiring upon site inspection of the 25 homes (will take place 3-31-03 thru 4-4-03)
- Upon site assessment, the Contractor will proceed with necessary work to complete the house wiring.
- Thereafter, NTUA will inspect
- Thereafter, Navajo AML to begin 164 SAS Process for MOA; possibly begin construction May/June 2003

Manuelito Chapter – S. Water Line Ext./Bathroom Additions

Navajo AML Funding: \$299,992.00

Project Description: Construct a water line extension and 32 bathroom additions to benefit 96 homes.

- Community Development Block Grant (CDBG) will be funding and overseeing the bathroom additions, AML may possibly assist with part house wiring and the main Electrical trunk line.
- Community Site Assessment conducted on March 25, 2003 with Continental Divide Electric (CDE) to determine the direction of the Electrical Line Extension.
- CDE will provide a cost estimate of the power line extension.
- The Environmental Assessment is contingent upon the CDE and a meeting on April 3, 2003.

Rock Springs Chapter – Multi-Purpose Building

Navajo AML Funding: \$300,000.00

Project Description: Construct a Multi-Purpose Building to service the Rock Springs Chapter Community with a new chapter house, senior citizens, youth activity center, etc. Project proposes to construct a 7,000 – 8,000 square foot building. FONSI issued August 21, 2002.

- NAML finalized the advertisement for Request for Qualification Statement for Architectural Engineering Services. Will be advertising on March 4, 6, 10 and 13, 2003. Due by March 27, 2003.
- Seven Qualification Statements received at Capital Improvements Office on March 27 @ 3:00 PM.
- Anticipate selection of A/E by Mid April 2003 and anticipate 7 months design services.
- Chapter is currently seeking additional construction funds.

Rough Rock Chapter – Senior Citizen Building

Navajo AML Funding: \$266,460

Project Description: Construct a Senior Citizen Building to serve and accommodate the social and health needs of approximately 40 senior citizens on a daily basis. FONSI issued July 3, 2002.

- Red Mountain Engineering Contract Finalized and a Notice to Proceed issued to Joe Chato, PE, RME on February 19, 2003. Contract is for \$48,500.00; contract not to exceed September 30, 2003.
- DES advertise project on March 15 and 18, 2003
- Civil drawings reviewing completed and comments sent to DES on March 14, 2003; Structural drawings sent to DES on March 26, 2003; The Mechanical/Plumbing/Electrical drawings were sent to DES on March 27, 2003.
- Bid Opening for these projects and possibility for addendums to include M/P/E could move to April 18th, 2003.
- Signed contracts possibly by April 7, 2003 and begin 164 SAS Process.
- TCDC meets 2nd and 4th Tuesday of every month. Target May 20, 2003 for approval by TCDC for all 4 projects.
- Construction Start Date will be at the beginning or mid-part of June 2003.

2002 Public Facility Projects

Window Rock AML Office

April 02, 2003

❖ ❖ Black Mesa ❖ Fort Defiance ❖ Manuelito ❖ Rock Springs ❖ Rough Rock ❖ Tachee/Blue Gap ❖ To'Hajiilee ❖ Twin Lakes Chapter(s) ❖ ❖

Tachee/Blue Gap Chapter – Senior Citizen Building

Navajo AML Funding: \$300,000.00

Project Description: Construct a Senior Citizen Building to serve and accommodate the social and health needs of approximately 40 senior citizens on a daily basis. FONSI issued July 3, 2002.

- Red Mountain Engineering contract finalize on February 19, 2003. Notice to Proceed issued to Joe Chato, PE, RME on the same day. Contract amount is for \$48,500.00; contract not to exceed September 30, 2003.
- PO issued for Mesa Reprographics on February 28, 2003 for printing costs in the amount of \$3,480.00
- PR's sent to accounting on February 28, 2003 for Navajo Times, Gallup Independent and Farmington Daily Times
- DES to advertise project on March 15 and 18, 2003
- Reviews of civil drawings were completed and comments sent to DES on March 14, 2003; Structural drawings sent to DES on March 26, 2003; The Mechanical/Plumbing/Electrical drawings sent to DES on April 1, 2003.
- Bid Opening for these projects possibly by April 18, 2003
- Signed contracts by May 2003 and begin 164 SAS Process.
- TCDC meets 2nd and 4th Tuesday of every month. Target May 20, 2003 for approval by TCDC for all 4 projects.
- Construction Start Date will be the beginning or mid-part of June 2003.

To'Hajiilee Chapter – Behavioral Health Facility

Navajo AML Funding: \$300,000.00

Project Description: Construct a new 2,000 square foot building on approximately 1-acre tract. The facility is to house a staff of 5 employees and serve a community of 2,832 people. It will include private offices, a reception area, conference room, wellness room, shower room, restrooms, a kitchen and outside landscaping.

- Dyron Murphy Architects completed contract negotiations with Gemtech Builders, Inc. of Albuquerque, NM.
- Site visit performed on March 12, 2003 between the contractor, architect and owner.
- Contractor has completed the grounds work, pouring concrete last week and this week (3/17-28/03)
- Construction is scheduled to be completed in 7 months (September 2003)
- Advance payment of \$90,000.00 given to Owner on October 2002.

Twin Lakes Chapter – Senior Citizen Center

Navajo AML Funding: \$202,000.00

Project Description: Construct a new 3,738 square foot building on a 14-acre chapter tract. The facility is to provide services to the senior citizens in the Twin Lakes area.

- Notice to Proceed and FONSI issued on December 3, 2002 for only phase I portion of the work. The phase II will consist of the sewer and water line extensions. Ms. Denise Copeland/Ms. Maxine Yazzie, Archeologists are finalizing the report. I.H.S. to determine on BIO survey 2nd week in April.
- Hammond Cleveland, S/R AML Office, performed a legal survey. Need to meet with I.H.S. on Right of Way Clearances for Highway and Gas Line Clearances.
- Jade Contractors of Albuquerque, NM are currently finishing up grounds work, pouring concrete
- Owner-CIO and Architect-Leon Shirley are reviewing the request for change order, which consists of clarification on the water line extension and the fire sprinkler system.