

2002 Public Facility Projects
Window Rock AML Office
July 2003

~~✱~~Black Mesa ~~✱~~Fort Defiance ~~✱~~Manuelito ~~✱~~Rock Springs ~~✱~~Rough Rock ~~✱~~Tachee/Blue Gap ~~✱~~To'Hajiilee ~~✱~~Twin Lakes Chapter(s) ~~✱~~

Black Mesa Chapter – Power Line Extension Project

Navajo AML Funding: \$297,031.48

- This project is complete.
- NTUA has not forwarded the final invoice and has not completed the As-Builts.
- Ready for Closeout report.

Fort Defiance Chapter – Blue Canyon Power Line Ext. Project (P-II)

Navajo AML Funding: \$189,530.09

- An MOA was passed by TCDC on 07-03-03, Contracts & Grants will issue a contract number.
- CIO/Fort Defiance Chapter is continuing to seek additional funds \$7,000.00 is needed to complete housewiring.

Manuelito Chapter – South Water Line Ext./Bathroom Additions

Navajo AML Funding: \$299,992.00

- AML is assisting the chapter in obtaining a JPA with State of NM for \$50K for the power line extension to the community.
- CDBG will begin construction activities in August/September 2003 for 32 clients;
- Waterline extension by I.H.S. will begin in Spring 2004.

Rock Springs Chapter – Multi-Purpose Building

Navajo AML Funding: \$300,000.00

- CIO/Chapter provided a Scope of Work to the top 3 architects; bids were received from 2 consultants on 07-18-03.
- CIO and the Chapter are preparing to finalize the contract for A/E services by 08-01-03 begin SAS process for the selected firm on 08-04-03. The bids from D. Sloan and Leon Shirley Arch.
- Design services potentially will begin in September.

Rough Rock Chapter - Senior Citizens Center

Navajo AML Funding: \$266,460.00

- Design & Engineering Services completed the designs/specs; a bid opening was conducted on 05-13-03.
- AML, CIO, NAAA is continuing to seek additional funds for this project. The contractor bids were over the funding amount available.
- An SAS will be packaged to request funds in the amount of \$120K from General Funds. This will get the projects started, however, additional funding is still needed to complete the project.

Tachee/Blue Gap - Senior Citizens Center

Navajo AML Funding: \$300,000.00

- Design & Engineering Services completed the designs/specs; a bid opening was conducted on 05-13-03.
- AML, CIO, NAAA is continuing to seek additional funds for this project. The contractor bids were over the funding amount available.
- An SAS will be packaged to request funds in the amount of \$120K from General Funds. This will get the projects started, however, additional funding is still needed to complete the project.

To'Hajiilee Chapter – To'Hajiilee Behavioral Health Services

Navajo AML Funding: \$300,000.00

- Gemtech Construction will complete the building by August 2003.
- The construction is approximately 80% complete; necessary inspections/close-out procedures will take place at time of completion.

Twin Lakes Chapter – Senior Citizens Center (Infrastructure)

Navajo AML Funding: \$202,000.00

- Construction activities are continuing to advance toward completion, the building is 40% complete.
- The archeological clearances have been completed by I.H.S for the sewer line and waterline. An amendment will be requested to the current FONSI to include this new document.
- Construction on the infrastructure may occur in the fall, if not, Spring 2004.