

Window Rock AML Office
Public Facility Projects
September 30, 2003

~~✘~~Black Mesa ~~✘~~Fort Defiance ~~✘~~Manuelito ~~✘~~Rock Springs ~~✘~~Rough Rock ~~✘~~Tachee/Blue Gap ~~✘~~To'Hajiilee ~~✘~~Twin Lakes Chapter(s) ~~✘~~

FY 2002

Fort Defiance Chapter, Power Line Extension Project

NAML Funding: \$189,530.09

- Chapter and Contractor, HD Williams, completed the house wiring project
- An inspection by NTUA is scheduled for October
- Construction of the Power Line is tentatively set for November.

Manuelito South Waterline/Powerline Extension Project

NAML Funding: \$300,000.00

- Navajo AML is providing technical assistance to the chapter in completing a Joint Powers Agreement (JPA) with the State of NM in the amount of \$50,000.00 for power line extension to service 32 homes
- CDBG will begin construction of bathroom additions in October 2003
- IHS will construct the waterline extension in 2004
- NAML to fund powerline extension to 32 homes

Rock Springs Multi-Purpose Center

NAML Funding:

- CIO/Chapter provided a Scope of Work to the top 3 architects; bids were received from 2 consultants on 07-18-03
- CIO and the Chapter are preparing to finalize the contract for A/E services by 08-01-03; begin SAS process for the selected firm. The bids from D. Sloan and Leon Shirley Architects
- Design services potentially will begin in September 2003
- Due to the project not being construction-ready (no designs/specifications) and lacking adequate leverage construction funding from other sources this project was removed from the funding list by Resources Committee (RCS-157-03).

Rough Rock Senior Citizen Center

NAML Funding: \$300,000.00

- CIO processed SAS 16978 in the amount of \$118K, pending approval from the TCDC Committee until October 7, 2003. Funding and budget are being addressed by CIO.
- The construction of the senior center projects is tentatively scheduled for Spring 2004
- Navajo AML, CIO and NAAA will continue to seek additional funds for the projects.

Tachee/Blue Gap Senior Citizen Center

NAML Funding: \$300,000.00

- CIO processed SAS 16978 in the amount of \$118K, pending approval from the TCDC Committee until October 7, 2003. Funding and budget are being addressed by CIO.
- The construction of the senior center projects is tentatively scheduled for Spring 2004
- Navajo AML, CIO and NAAA will continue to seek additional funds for the projects.

Twin Lakes Senior Citizen Center

NAML Funding: \$214,730.80

- The construction of the Senior Center is 85% complete. Drywall material is being installed, metal roofing is being completed. The center window fixture/skylight is on order for 3 months.
- The archeological clearances have been completed by I.H.S for the sewer line and waterline.
- Adjustments to the scope of work for the sewer line are being worked out by I.H.S. and NAML. Additional design and cost estimates will be requested by the architect and Jade General Contractor. An amendment to the construction contract will take place in October 2003.
- An amendment to the existing FONSI will incorporate Phase II which includes the sewer line and water line, will be submitted to OSM in October 2003.

2002 COMPLETED PROJECTS

Black Mesa Power Line Extension Project

NAML Funding: \$297,031.48

- On April 14, 2003, 100% of the Black Mesa Power line Extension Project was completed.
- NTUA performed the construction and installed the power line for this project.
- A total to 17.5 miles power line extension and 54 homes now have electricity.
- The final inspection was conducted on May 14, 2003 and Window Rock will complete the final close-out report.

To'Hajiilee Behavioral Health Services

NAML Funding: \$300,000.00

- The construction is 100% complete. A final inspection took place September 24, 2003.
- A dedication of the new building is scheduled for October 8, 2003.

FY 2003

Chinle Valley School for Exceptional Children Project

NAML Funding: \$300,000.00

- SAS 16820 was approved and allows this project to be funded in the amount of \$300,000.00 by the Resources Committee
- SAS 16826 was approved; the approved Memorandum of Agreement between the Navajo Nation and Chinle Valley School
- September 4, 2003, OSM issued a FONSI and an Authorization to Proceed with the construction on the CVS project.
- Construction of the Three (3) Group Homes began September 16, 2003.

White Cone Multi-Purpose Project

NAML Funding: \$300,000.00

- The Chapter has encountered a redesign to the location of the building due to Navajo Economic Development requesting the Multi-Purpose to move more South within the approved Chapter Tract.
- The architect, LAM Corporation, is handling this. Revised designs to the civil work should be submitted to NAML by early October 2003.
- A FONSI and an Authorization to Proceed will be packaged for approval. Since winter months are here, the site development for this project will not begin until early Spring 2004.
- The Memorandum of Agreement between the Division of Community Development and Division of Natural Resources is going through the SAS Review Process.