SHIPROCK AML PUBLIC FACILITY PROJECTS ACTION ITEMS
April 15, 2004

FISCAL YEAR 2002 PROJECT Action Items

San Juan Chapter, Multi-purpose Facility

- The project is awaiting contract documents and 164 process.
- 4CEC funds informed us they have $190,000.00 for this project, that maybe added at a later date after construction starts. AML and DES's main objective at this time is for the construction to start before the New Mexico Funds are set to expire in June, 2004.
- Construction is scheduled to start at the end of May 2004.

Completed	*Action Item needed*
FONSI/ATP	
Admin. Agreement	
Project Awarded	

Beclabito Chapter, Head Start Facility

- The project is 100% completed and is ahead of scheduled. Only closeout reports needs to be done.
- The project has some changes order in the area of fencing the compound, which is an addition and the Chapter wants to spend the remain general funds.

Completed	*Action Item needed*
FONSI/ATP	Closeout
Admin. Agreement	
Construction	

Lake Valley Chapter, Senior Citizens Center

- Arviso Construction commenced with construction on January 5, 2004 and project is %91 complete.
- The project pre-final inspection may take place the last week of April and the dedication is set for July, but no day is set.

Completed	*Action Item needed*
FONSI/ATP	
Admin. Agreement	

Aneth Chapter, Well Installation

- Environmental Review was submitted to Shiprock for FONSI/ATP.
- Construction to start on May, 2004 after OSM issues the FONSI/ATP. The FONSI and ATP is pending review by Shiprock AML staff and for approval.

Completed	*Action Item needed*
Admin. Agreement	FONSI/ATP, pending submittal to OSM.
Archy & Bio.	
Legal Survey	
Map, Drill plan, Specs, & Well Dwg	

Cove Chapter, Senior Citizens Center

- The project has been awarded to Arviso Construction and the Contract Documents have completed the SAS process. The president has signed the package and a pre-construction meeting is pending the end of April , 2004
- Arviso Construction is scheduled to start work on May 2004.

Completed	*Action Item needed*
FONSI/ATP	
Admin. Agreement	
SAS (contract documents)	

SHIPROCK PFP FISCAL YEAR 2003 PROJECT Action Items

Huerfano Chapter, Multi-Purpose Facility

- Arviso Construction will commence work pending completion of MOU Window Rock AML between NHA and AML. NHA completing cost estimates for the project. The package was awaiting the signature and changed MOA by NHA, which was given to me on April 8, 2004.
- The MOA needs to be approved by the Resources Committee and I'm preparing the package.
- The project contract documents, MOA, and Resolutions is in review by the Shiprock Management Staff (according to protocol), once this is done it will be sent to Window Rock for final review and approval. Then the package can be submitted for SAS and then Resources Committee.
- Construction set for May 2004.

Completed	*Action Item needed*
FONSI/ATP	MOU
Admin. Agreement	
NHA Funds encumbered	

FISCAL YEAR 2004 PROJECT Action Items

Completed	*Action Item needed*
Project Coord. Mtg.	FONSI/ATP (Scheduled to be completed by the end of January)
Need award letters	Administrative Agreement (Scheduled to be completed by mid February*)*

Hogback Chapter, Shiprock Veterans Office Building

- Project is in the SAS process for the completion of Design, they (SAS package) are payments for the drawings and specifications.
- The project will be bid out after the designs / specifications are completed.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.

Shiprock Chapter, M/P, Infrastructure Development, Phase III

- Contractor for the Design/Drawings has been selected.
- NTUA has completed the Utility Specifications and Drawings.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.

Crownpoint Chapter, Office of Dine' Youth Recreation Facility

- DES has completed the Specifications and Drawings.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.

Upper Fruitland Chapter, Chapter House Facility

- DES and CIO needs to approve the standard building design. The report on the Project coordination meeting is being reviewed. DES is willing to accept the outside design/drawings.
- The project will be bid out by DES and project managed by DES.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.