

SHIPROCK AML PUBLIC FACILITY PROJECTS

July 20, 2004

SHIPROCK PFP FISCAL YEAR 2002 PROJECT UPDATES

San Juan Chapter, Multi-purpose Facility

- 4CEC funds informed us they have \$190,000.00 for this project that maybe added at a later date after construction starts.
- Construction has started as of July 16, 2004 and is scheduled for 210 days.

Beclabito Chapter, Head Start Facility

- The project is 100% completed and is ahead of scheduled. Only closeout reports needs to be done and are due in October.
- The project has some changes order in the area of fencing the compound, which is an addition and the Chapter wants to spend the remaining general funds.

Lake Valley Chapter, Senior Citizens Center

- Arviso Construction commenced with construction on January 5, 2004 and project is %100 complete.
- The project final inspection took place on June 24, 2004. The dedication is set for this July 22, 2004 at 10:00 AM.

Aneth Chapter, Well Installation

- Funds have been sent to Navajo Area Indian Health Service for the project to be expedited. Navajo Engineering Construction Authority has bid out the drilling and well installation.
- Construction to start in July, 2004.

Cove Chapter, Senior Citizens Center

- The project started in May 17, 2004 and is scheduled for 150 days. The Arviso Construction is the General Contractor and they are currently finishing the footing and foundation.
- The Arviso Construction will be framing as of July 26, 2004.

SHIPROCK PFP FISCAL YEAR 2003 PROJECT UPDATES

Huerfano Chapter, Multi-Purpose Facility

- Arviso Construction will commence work in July 2004.
- The MOA has completed the Administrative Review and has been sent back to NHA.
- Construction set for July 2004.

SHIPROCK PFP FISCAL YEAR 2004 PROJECT UPDATES

<i>Completed</i>	<i>Action Item needed</i>
Project Coord. Mtg.	FONSI/ATP (Scheduled to be completed by the end of July)
	Administrative Agreement (Scheduled to be completed by the end of July)

Hogback Chapter, Shiprock Veterans Office Building

- Project is near completion of Design/Plan set and a project coordination took place to finalize cost estimates by Pakia Construction.
- The project will be bid out after the designs / specifications are completed, after one final utility survey by Pakia Construction. The project is within the budgeted amount for construction.

Shiprock Chapter, M/P, Infrastructure Development, Phase III

- Contractor for the Design/Drawings has been selected.
- NTUA has completed the Utility Specifications and Drawings.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.
- The project will be on hold due to payment for Design/Drawings by Scott House, Project Manager, DES. To do this contract needs to be re-established with Red Mountain Engineering.
- Approval, and FONSI/ATP needs to be issued by OSM prior to construction.

Crownpoint Chapter, Office of Dine' Youth Recreation Facility

- DES has completed the Specifications and Drawings.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.
- We are working with facilities management to do an ICR and as of this month, no change.

Upper Fruitland Chapter, Chapter House Facility

- DES and CIO needs to approve the standard building design. The report on the Project coordination meeting is being reviewed. DES is willing to accept the outside design/drawings.
- The project will be bid out by DES and project managed by DES.
- The project will need final grant approval, and FONSI/ATP issued by OSM prior to construction.